

ANEXO 6

COSTOS DE CONSUMIBLES

(Pesos de nov/95)

l/hab/día		135			
lps/hab		0.0015625			
tasa		2.30%			
año	población	agua resid. (lps)	acumulado (lps)	G. anual m3	C. Cloración (\$)
1995	200261	505	505	15,925,680	637,027
1996	204867	7	512	16,152,641	646,106
1997	209579	15	520	16,384,822	655,393
1998	214399	22	527	16,622,343	664,894
1999	219330	30	535	16,865,327	674,613
2000	224375	38	543	17,113,899	684,556
2001	229536	46	551	17,368,189	694,728
2002	234815	54	559	17,628,328	705,133
2003	240216	62	567	17,894,450	715,778
2004	245741	71	576	18,166,692	726,668
2005	251393	80	585	18,445,196	737,808
2006	257175	89	594	18,730,106	749,204
2007	263090	98	603	19,021,568	760,863
2008	269141	108	613	19,319,735	772,789
2009	275331	117	622	19,624,759	784,990
2010	281664	127	632	19,936,798	797,472
2011	288142	137	642	20,256,015	810,241
2012	294769	148	653	20,582,573	823,303
2013	301549	158	663	20,916,643	836,666
2014	308485	169	674	21,258,396	850,336
2015	315580	180	685	21,608,009	864,320
2016	322838	192	697	21,965,663	878,627

CLORACIÓN	Privado	Social
COSTO ACTUAL	5,731,232	4,280,823
ANUAL	(723,472)	(702,906)
POLÍMERO	Privado	Social
ANUAL	(372,480)	(409,728)
Total	(1,095,952)	(1,112,634)